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MEMORANDUM FOR: Deputy Director for Administration

FROM: Daniel C. King
Director of Logistics

SUBJECT: Proposed Joint Initiative with DDI for
Unfunded Equipment Requirements

1. The purpose of this memorandum is to provide the DDA with information concerning informal discussions that have taken place between representatives of the Printing and Photography Division, Office of Logistics (P&PD/OL), the Office of Current Production and Analytic Support (CPAS), DDI, and the DDI Planning Staff.

2. On 25 October 1983, [redacted] Chief, Administrative Staff, P&PD/OL, met with [redacted] CPAS, and [redacted] DDI Planning Staff, at [redacted] request. The purpose of the meeting was to discuss P&PD unfunded equipment requirements that might be relevant to current and future DDI publications requirements. [redacted] had called the previous week and had indicated that the DDI might be in a position to assist P&PD in acquiring fiscal year 1984 funds for capital acquisitions. He stated that the DDI's publication production will continue to increase, and there is a concern that P&PD may be unable to respond to required publication deadlines.

3. The P&PD representatives provided [redacted] and [redacted] with a copy of the division's major unfunded equipment requirements (Attachment A). They were informed that the requirements are in priority order. We believe that this equipment will provide P&PD/OL with essential redundancy to ensure that critical intelligence production deadlines are met, provide additional production capacity, and will enhance the quality of finished publications.

UNCLASSIFIED WHEN DETACHED
FROM SECRET ATTACHMENT

OL 11198-83

S E C R E T

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4. As you are aware, much of the equipment listed on Attachment A was included in the DDA proposal for the fiscal year 1985 Intelligence Production Enhancement Initiative (Attachment B). The digital prepress component was also sent forward as a new initiative in the Office of Logistics' fiscal year 1984 and fiscal year 1985 budgets. It was deleted in the 1984 budget and is above DCI guidance in 1985.

5. I have attached a draft memorandum that was forwarded to the DDI on 31 October 1983 (Attachment C). The only issue I take is the placement of the Four-Color Press as the priority-one item. As P&PD's equipment requirements list (Attachment A) indicates, this equipment is not as critical to the plant as is the need for redundancy in existing production equipment. The increase in quality that is possible by acquiring a Four-Color Press is more than offset by the assurance that redundancy in key production units will provide. I also believe that the digital prepress initiative must have continuing funding. This initiative promises to provide significant productivity increases and manpower savings when completed.

[Redacted Signature Block]

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D.C.K. Daniel C. King

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Attachments:

- A. Equipment Requirements List
- B. DDA Memo
- C. Draft memo for DDI

Printing & Photography Division
Fiscal Year 1984
Unfunded Major Requirements

A.	<u>Key Items</u>	<u>(000)</u>	<u>Benefit</u>	<u>Target</u>
1.	Laser Platemaker	\$ 290	1, 2, 3,	JPRS, Agency-wide
2.	Web Press	250	1, 2, 3,	JPRS, Agency-wide
3.	Digital Prepress	500	1, 2, 3, 4	Agency-wide
4.	Four Color Press	1,000	1, 3, 4	DDI, Agency-wide
5.	HCM Kambiskop	750	1, 4, 5	Agency-wide
6.	Bindery Automation	<u>600</u>	1, 3	Agency-wide
TOTAL		\$3,390		

B. Benefits

1. Accelerate Throughput
2. Redundancy to insure against production breakdowns on timely and critical requirements
3. Increased Capacity
4. Increased Quality
5. New level of capability for both printing and photography